

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	93.26 %	95.18 %	12	96.45 %	20	20	
% of Funds Disbursed	90.30 %	89.48 %	8	87.93 %	48	50	
Leveraging Ratio for Rental Activities	0.98	3.42	12	4.73	21	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.72 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.00 %	80.56 %	15	70.15 %	38	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	82.08 %	15	80.67 %	10	7	
% of 0-30% AMI Renters to All Renters***	14.29 %	44.76 %	15	45.30 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.22 %	1	95.32 %	100	100	
Overall Ranking:			In State:	15 / 16	Nationally:	22 19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,198	\$20,049		\$26,635	14 Units	1.30 %	
Homebuyer Unit	\$21,367	\$19,970		\$14,938	223 Units	20.80 %	
Homeowner-Rehab Unit	\$12,604	\$20,986		\$20,675	442 Units	41.20 %	
TBRA Unit	\$3,175	\$4,228		\$3,216	393 Units	36.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,089	\$100,222	\$12,223
State:*	\$79,329	\$106,822	\$30,096
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	8.9	21.0	4.6	Single/Non-Elderly:	35.7	36.5	4.1	47.7
Black/African American:	100.0	86.5	78.5	92.3	Elderly:	7.1	3.1	90.7	4.6
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	42.9	30.7	0.7	35.4
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	14.3	25.5	1.6	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.2	2.3	10.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	1.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.6	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.0	1.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	25.5	54.1	50.8	Section 8:	28.6	0.5 [#]		
2 Persons:	14.3	19.3	30.3	16.9	HOME TBRA:	0.0			
3 Persons:	57.1	22.9	7.2	21.5	Other:	28.6			
4 Persons:	14.3	14.6	4.5	7.7	No Assistance:	42.9			
5 Persons:	7.1	8.9	2.0	1.5					
6 Persons:	0.0	4.2	0.9	1.5					
7 Persons:	7.1	3.1	0.7	0.0					
8 or more Persons:	0.0	1.6	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

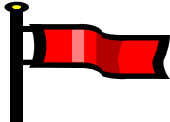
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth State: VA Group Rank: 22
 (Percentile)
 State Rank: 15 / 16 PJs Overall Rank: 19
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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